

ANCHORAGE INDEPENDENT SCHOOL DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2028

PLAN OF SCHOOL ORGANIZATION

1. Current Plan: K-8
2. Long Range Plan: K-8

SCHOOL CENTERS	Status	Organization	2022-23 SAAR Student <u>Enrollment</u> Capacity
1. Elementary			
a. Anchorage Public Elementary School (A1)	Permanent	K-8 Center	404/799

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Anchorage Public Elementary School		99,775 sf.
Major Renovation to include but not limited to; site development including drainage, paving and sidewalks, exterior door replacement, hardware (all interior doors, include sanding and sealing), roof replacement throughout the building, including soffits, dormers and guttering; interior finishes and accessories various locations, HVAC renovation, electrical (additional electrical panels, circuits, plug-ins, replace old wiring in 1915/1920 sections of the school), new intercom system, lighting replacement, new emergency generator, plumbing (provide sinks in all classrooms), ADA accessibility upgrades (signage, restroom renovation, doors and hardware). Full Auditorium renovation, Cafeteria Renovation, Gymnasium Renovations, Classroom renovations/upgrades.		\$15,000,000

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

	Eff. %	Cost Est.
1. None		

DISTRICT NEED \$15,000,000

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Anchorage Public Elementary School		
Construct: Repair/Renovate Playground		\$150,000